

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2021
 Current Dates: 11/1/2021 - 11/30/2021
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,006.09	\$655.00	2	35,787.64	\$22,256.11	29	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,509.40	\$15,621.39	7	864,811.70	\$1,430,788.32	779	\$788,176.88	181.53%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$115,473.48	656	\$106,892.65	108.03%
A2c - Residential Retail	69,080.52	\$29,936.44	56	1,345,849.50	\$357,457.15	579	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$20,668.71	8	0.00	\$235,169.30	172	\$0.00	0.00%
Res Subtotal	88,596.01	\$66,881.54	73.00	2,246,448.84	\$2,161,144.36	2,215	\$895,069.53	
Res % of Total	89.85%	83.39%	81.11%	77.05%	77.84%	75.14%	55.83%	
B1a - Income Eligible Coordinated Delivery	7,106.30	\$8,804.59	13	197,769.14	\$308,350.41	646	\$298,261.70	103.38%
IE Subtotal	7,106.30	\$8,804.59	13.00	197,769.14	\$308,350.41	646	\$298,261.70	
IE % of Total	7.21%	10.98%	14.44%	6.78%	11.11%	21.91%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$611.00	1	13,821.00	\$8,811.00	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,904.00	\$3,791.25	2	249,964.68	\$233,471.86	54	\$409,751.68	56.98%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	6,047.60	\$4,901.44	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$113.23	1	201,431.24	\$59,701.32	29	\$0.00	0.00%
C&I Subtotal	2,904.00	\$4,515.48	4.00	471,264.52	\$306,885.62	87	\$409,751.68	
C&I % of Total	2.95%	5.63%	4.44%	16.16%	11.05%	2.95%	25.56%	
Total	98,606.31	\$80,201.61	90	2,915,482.50	\$2,776,380.39	2,948	\$1,603,082.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.